

## Pupil Premium Action Plan 2017/18

School context						
Total number of pupils eligible for pupil premium funding	Number of eligible boys	Number of eligible girls	Number of pupils eligible for free school meals in the last six years (ever 6 FSM)	Number of looked after children (LAC)	Number of Special Guardianship	Number of service children
January 2018 Census 16	7	9	16	0	1	2

Review of the 2016/17 academic year		Total pupil premium allocation for 2016/17 academic year: £21,540
Summary of objectives	Summary of expenditure	Impact on progress and attainment of eligible pupils
<p><i>To reduce ratios of pupils to staff in key subject areas by allocating TA support for some Literacy/Maths sessions</i></p>	<p><i>2.5 days Level 3 TA support</i> <b>£7,171</b></p>	<p><i>Pupils were supported in accessing Year group expectations as needed.</i></p> <p><i>Ratio of children to staff reduced to meet the needs of more children and targeted support to improve outcomes</i></p> <p><i>Expected progress made for targeted pupils</i></p> <p><i>Confidence and self-esteem increase</i></p>
<p><i>To increase opportunities for PP pupils to develop healthy lifestyles and increase in confidence through participating in extra-curricular activities and educational visits including residential</i></p>	<p><i>1 x club subscription</i></p> <p><i>2 x residential support <b>£1,749</b></i></p> <p><i>X x educational visit support</i></p> <p><i>Music tuition and tutoring <b>£2,490</b></i></p>	<p><i>Pupils were able to access and benefit from visits outside the classroom</i></p> <p><i>Confidence and self-esteem increased</i></p>

<i>To narrow the gaps in Maths through training TAs and delivering Motivational Maths Programme</i>	2.5 days p/w Level 3 TA support <b>£7,171</b> Training courses/costs – 2 days per TA (2) <b>£180</b>	<i>Maths progress accelerated for all pupils on this programme</i>
<i>To provide additional wellbeing support for pupils through Nurture Group activities</i>	0.5 days p/w Level 3 TA support <b>£1,200</b>	<i>Confidence and self-esteem increased</i>
<i>To deliver Motor Skills United programme to support Motor Skills and social development</i>	0.25 x 2 days p/w Level 2 TA support <b>£1,147</b> Training courses/costs – 2 days per TA (2) <b>£180</b>	<i>Motor skills improved Handwriting improved Social skills increased</i>
<i>To support planning and delivery of pupil premium and LAC initiatives</i>	3 days per year <b>£480</b>	

### **Pupil premium objectives for 2017/18**

**Total pupil premium allocation for 2017/18 academic year: £15,360**

1. To continue to support progress in Maths and Literacy
2. To continue to support Motor Skills and social development
3. To support the wellbeing of eligible pupils
4. To continue to enable pupils to participate in educational visits and extra-curricular activities

**Objective 1:**

<b>Actions</b>	<b>Success criteria</b>	<b>Timescales</b>	<b>Person responsible</b>	<b>Cost/resource implications</b>
Continue to reduce ratios of staff to pupils in Literacy and Maths	At least expected progress is made and accelerated if off target Confidence, and self-esteem increase	<i>Ongoing</i>	<i>CT, AH, SC, PB</i>	<i>Approx £7,500</i>
<i>Continue to deliver Motivational Maths 10 week Intervention</i>	Accelerated progress is made Confidence, and self-esteem increase	<i>10 week programme</i>	<i>SuC, CT</i>	<i>Approx £7,000</i>
<i>Introduce Welcomm Speech and Language Intervention</i>	Accelerated progress is made Confidence, and self-esteem increase	<i>10 week programme</i>	<i>ShC</i>	<i>Approx £1000</i>
<i>Develop a Library in school and enable parents/carers and pupils to access it out of school hours</i>	Eligible pupils and their families are able to use and access the library out of school hours	<i>By May 2018</i>	<i>ShC</i>	<i>% of cost from PP</i>

**Objective 2:**

<b>Actions</b>	<b>Success criteria</b>	<b>Timescales</b>	<b>Person responsible</b>	<b>Cost/resource implications</b>
<i>Continue to deliver Motor Skills United 10 week Intervention</i>	<i>Motor skills continue to improve Handwriting continues to improve Social skills continue to develop</i>	<i>3 x 10 week interventions</i>	<i>LL, AH</i>	<i>Approx £1,000</i>

**Objective 3:**

<b>Actions</b>	<b>Success criteria</b>	<b>Timescales</b>	<b>Person responsible</b>	<b>Cost/resource implications</b>
<i>Continue to deliver weekly Nurture intervention for specific pupils who are eligible</i>	<i>Pupils are supported at an appropriate level</i>	<i>Half termly programme</i>	<i>PB</i>	<i>Approx £1,000</i>
<i>Arrange additional counselling for specific pupils where needed</i>	<i>Pupils are supported at an appropriate level</i>	<i>As required</i>	<i>SENCo</i>	<i>As required</i>

#### **Objective 4:**

<b>Actions</b>	<b>Success criteria</b>	<b>Timescales</b>	<b>Person responsible</b>	<b>Cost/resource implications</b>
<i>Support applications for financial support towards educational visits/residential</i>	<i>Eligible pupils are enabled to access educational visits</i>	<i>As required</i>	<i>N/A</i>	<i>As required</i>

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